

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Southwest Ranches Guardrails Installation
2. Date of Submission: 12/08/2015
3. House Member Sponsor(s): Richard Stark

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	362,250	362,250	0	0	300,000	300,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Andrew Berns
- b. Organization: Town of Southwest Ranches
- c. Email: aberns@swranches.org
- d. Phone #: (954)434-0008

6. Organization or Name of Entity Receiving Funds:

- a. Name: Town of Southwest Ranches
- b. County (County where funds are to be expended) Broward
- c. Service Area (Counties being served by the service(s) provided with funding) Broward

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Description and Purpose: Stirling Road (State Road 848 corridor) is an east/west arterial thoroughfare roadway that bisects the Town of Southwest Ranches, a rural residential and agrarian community in southwest Broward County. Through-traffic on Stirling Road (State Road 848 corridor) is dangerously reduced from a four-lane divided highway to a narrow two-lane road where it enters the Town's municipal boundary. The edge of this two-lane roadway is only inches from a deep drainage canal in some areas. The close proximity of this roadway to the canal has led to serious injuries and tragic results on several occasions. The Town desires to install additional guardrail between the road and the canal bank from SW 142nd Avenue to SW 148th Avenue and between SW 136th Avenue to the 12600 block of Stirling Road (approximately 4,200 linear feet total). Target Population: Recent traffic counts conducted by our own police department show more than 30,000 motorists travel this road every week (an average of 1,560,000 annual trips). State Benefit: The intent of this project is to help protect motorists who utilize this State roadway corridor. The use of the guardrails is intended to protect motorists by limiting their ability to fall into the adjacent drainage canal. Timeline: The work will be competitively bid and construction could commence within 90 days from the date of funding. It is anticipated that the project will be completed within one year. Cost Information: The total project cost is \$400,000. The Town will agree to dedicate its right-of-way and all required property for this project (valued at approximately \$250,000). In addition, as a result of the importance of this project, the municipality has agreed to a local match of \$100,000. Therefore, the Town is respectfully requesting \$300,000 from the State for this project. This project has been identified as a priority within the Town's five year capital improvement plan. Benefits: The installation of guardrails along this State Road corridor will dramatically improve safe vehicular traffic, the traveling public to conduct business with local merchants and companies that directly access this roadway. Business recruitment, job creation and related economic opportunities will be enhanced for the Town, and its adjacent municipalities, by providing a safer State Road corridor. The intent of this project is to increase safety along this State roadway corridor and to save lives. On numerous occasions, the extremely close proximity of the canal has

led to serious injuries and even deaths. In 2004, a woman drowned in the canal after her vehicle overturned near the intersection of Stirling Road and SW 148th Avenue. There is not enough room to safely enable school children to wait for their school buses. By installing guardrails the State will be reducing a serious hazard, risk exposure, and liability. In addition, it will enhance commerce by providing motorists a safer way to access nearby businesses. This construction project will employ nearly 40 Floridians within the next year, including all of the construction jobs, and permanent jobs in the nearby businesses. It is estimated that post-construction job creation is expected to increase approximately 10% by making this high-volume State Road corridor much safer by installing guardrail.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 300,000 (Excluding the requested Total Amount in #4d, Column G)

Local: 62,250

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No